

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2024
Current Dates: 8/1/2024 - 8/31/2024
Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,787.38	\$5,362.00	7	57,499.45	\$69,020.50	72	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,296.00	\$8,809.95	34	48,134.00	\$103,118.39	178	\$892,591.99	11.55%
A2b - Residential Conservation Services (RCS)	0.00	\$2,465.00	11	0.00	\$11,127.10	48	\$106,128.00	10.48%
A2c - Residential Retail	7,082.10	\$13,982.48	18	-7,131.79	\$247,764.12	187	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,280.80	13	0.00	\$216,446.29	66	\$0.00	0.00%
Res Subtotal	23,165.48	\$48,900.23	83.00	98,501.66	\$647,476.40	551	\$998,719.99	
Res % of Total	26.90%	56.08%	82.18%	27.03%	48.55%	76.63%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,361.76	\$11,600.15	12	27,709.55	\$524,663.66	126	\$369,611.93	141.95%
IE Subtotal	5,361.76	\$11,600.15	12.00	27,709.55	\$524,663.66	126	\$369,611.93	
IE % of Total	6.23%	13.30%	11.88%	7.60%	39.34%	17.52%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,565.69	\$2,985.00	2	86,155.98	\$97,394.73	12	\$490,135.84	19.87%
C2a - C&I Existing Building Retrofit - Municipal	16,519.00	\$16,582.00	1	16,519.00	\$16,582.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	32,518.33	\$7,124.29	3	135,552.65	\$44,461.37	28	\$0.00	0.00%
C&I Subtotal	57,603.02	\$26,691.29	6.00	238,227.63	\$161,438.10	42	\$490,135.84	
C&I % of Total	66.88%	30.61%	5.94%	65.37%	12.11%	5.84%	26.37%	
Total	86,130.26	\$87,191.67	101	364,438.84	\$1,333,578.16	719	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.